



AGENDA ITEM NO. 11

**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP
16 MARCH 2015**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator,
Neighbourhood Management

Title: Neighbourhood Partnership Coordinator's Update Report

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RECOMMENDATIONS – to note the updates and dates for diaries on the following:

- 1. City Wide Neighbourhood Partnership Event**
- 2. Traffic Choices**
- 3. Equalities Training**
- 4. Grounds Maintenance**
- 5. Green Capital Arts Project**
- 6. Bristol South Networking event**
- 7. Libraries Consultation**
- 8. Neighbourhood Budgets**
- 9. s106 budgets**
- 10. Dates for 2015/16**

1. City Wide Neighbourhood Partnership Event 7 February 2015

- The Citywide NP Event took place on the 7 February attracting over 80 active Neighbourhood Partnership residents. The opening question and answer session with the Mayor was followed by interactive workshops. Key themes discussed included governance, communications, Section 106 and Community Infrastructure levy, Planning and Transport. A short report will be presented at the next round of NP meetings.
- One piece of work that has come out of the governance meetings is the need for NP Members packs, a toolkit will be finalised by the end of the financial year, with a view to NPs working on their own local NP

Members pack with their NPC ready to launch at the AGM.

- The Citywide NP Event working group is meeting on the 11 March at 6pm, if your NP does not have a representative please nominate one as we will be looking at what worked and what didn't in order to start planning our next event in October (to link in with European Democracy Week).

2. Traffic Choices

- The traffic choices website has now gone live and can be viewed at the following link:

<https://tracker.trafficchoices.co.uk/partnership/>

- The traffic choices website will show all traffic proposals for the Neighbourhood Partnership, previously called the 'long list'. The Neighbourhood Coordinator and the highways team will add new issues and concerns to the website for consideration. Using the website, the Highways theme group for Greater Brislington will prioritise and recommend work for the partnership.
- Highways engineers will update the website with work progress reports.
- The general public can access the website to view all issues and any progress.
- The Neighbourhood Coordinator will be attending training in March on using and updating the system.

3. Equalities Training

- The Neighbourhood Partnership has an equalities training session booked for the 20 April 2015 from 7.00pm (venue yet to be confirmed)
- Those members of the partnership unable to make the training will be given the opportunity to attend training with another Neighbourhood Partnership.

4. Grounds Maintenance

- The Grounds maintenance for Parks and open spaces is now in-house as of 1 February 2015.
- Currently they are working out of the old Quadron offices on Cater Road Business Park.

- The South team is managed by Clive Smith (interim) and there are other officers beneath Clive, including a Client and Operations Officer.

5. Green Capital Arts Project

What will a neighbourhood arts project look like for Greater Brislington?

- The project will be shaped from what we hear from you the individual residents, community groups and local businesses.

What's happened so far?

We've been consulting people living in the Neighbourhood area to find out:

- what issues need addressing in terms of the green agenda
- particular areas that would be great to have an arts project
- specific community groups or members of the community that an artist, maker or facilitator should work with – ie schools, unemployed or older people

How are we engaging with this area? Well, we're...

- talking at the neighbourhood partnership and local forum meetings
- working closely with Bristol City Council's Neighbourhood & Community Development teams
- meeting with community leaders, groups and individuals
- keeping busy on social media
- leaving flyers in community buildings
- holding a public consultation meeting in the area from 11.30am-12.30pm on Monday 9 March at Kingfisher School.

What are the next steps?

- Keep letting us know what you want - **final public consultation date is Sunday 29 March, 2015**
- After the public consultation, project advisors from the local area will be consulted to finalise a creative brief
- Early April the artist/maker or facilitators brief will be publicised for 6 weeks. The commission will be for £10,000 which includes all project fees, materials and expenses, although volunteers may be provided to assist on the project

6. Bristol South Networking event

- Work is currently happening with my counterparts in neighbouring Partnerships, a worker from Business in the Community (Bitc) and a rep from Volunteer Bristol to put on an event bringing together large businesses and the voluntary Community Sector across our areas.
- The event is provisionally booked for 29 April 9.30-11.30am and we will be using the New Filwood Green Business Park.
- The purpose is to bring together VCS and business to the mutual benefit of both. This feeds into the neighbourhood Plan.

7. Libraries Consultation

- The first phase of the library consultation is now complete
- Greater Brislington will be having a second stage consultation meeting (subject to cabinet approval) on 1 April 2015 from 6.30pm to 8.00pm at St Peters Church, Allison Road

8. Neighbourhood Budgets

	2014/15	Spend				Balance
Budget Area	Income	Q1	Q2	Q3	Q4	
Well- being	£17,769.55	£,3815	£600	£5,171.40	£1,643.70 (tbc)	£6,539.45
Clean & Green	£1,500	0	0	0		£1,500
Community infrastructure Levy (CiL)	£3,456.00	0	0	0		£3,456
Green Capital	£15,000	0	£6,000	£3,800	£5,200	0

9. s106 budgets

- Please see Appendix 11a for the full breakdown of s106 and Appendix 11b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent/ Committed by	Agreed spend by Neighbourhood Committee	Notes
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed

10. Neighbourhood Partnership dates for meetings 2015/16

- See appendix 11c. Venues will be updated as they are booked.

Agenda Item 11 - Appendix A

Greater Brislington Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 January 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	£10,940.33	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	£6,695.75	No Limit	The provision of a scheme of compensatory tree planting
Transport				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Ed Plowden (Public Transport Manager)	£21,328.35	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Ed Plowden (Public Transport Manager)	£2,507.21	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Gareth Vaughan-Williams (Highway Services Manager)	£10,841.14	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Gareth Vaughan-Williams (Highway Services Manager)	£31,992.51	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Gareth Vaughan-Williams (Highway Services Manager)	£10,664.17	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Gareth Vaughan-Williams (Highway Services Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 January 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
28/10/14	13/01919	49 Eastwood Road, Brislington	£1,005.00
Total			£3,456.00

AGENDA ITEM 11 – Appendix C

Greater Brislington Neighbourhood Partnership Meeting Dates 2015 – 2016:

Month	Meeting	Date	Time	Location
Apr 2015	NP Themed Sub Group (tbc)	tbc		
May 2015	Forum	11/05/2015	7.00pm	(tbc)
	Well Being Deadline	22/05/2015	12.00pm	n/a
June 2015	Well Being Panel	01/06/2015	6.00pm	St Peters, Allison Road
	NC/NP Briefing	02/06/2015	3.00pm	Brunel House
	NP	15/06/2015	7.00pm	(tbc)
Jul 2015	NP Themed Sub Group (tbc)	tbc		
Aug 2015	Forum	17/08/2015	7.00pm	(tbc)
	Well Being Deadline	28/08/2015	12.00pm	n/a
September 2015	Well Being Panel	07/09/2015	6.00pm	St Peters, Allison Road
	NC/NP Briefing	08/09/2015	3.00pm	Brunel House
	NP	21/09/2015	7.00pm	(tbc)
Oct 2015	NP Themed Sub Group (tbc)	tbc		
November 2015	Forum	02/11/2015	7.00pm	(tbc)
	Well Being Deadline	13/11/2015	12.00pm	n/a
	Well Being Panel	23/11/2015	6.00pm	St Peters, Allison Road
	NC/NP Briefing	24/11/2015	3.00pm	Brunel House
December 2015	NP	07/12/2015	7.00pm	(tbc)
Jan 2016	NP Themed Sub Group (tbc)	tbc		
Feb 2016	Forum	01/02/2016	7.00pm	(tbc)

	Well Being Deadline	19/02/2016	12.00pm	n/a
	Well Being Panel	29/02/2016	6.00pm	St Peters, Allison Road
March 2016	NC Briefing	01/03/2016	3.00pm	Brunel House
	NP	14/03/2016	7.00pm	(tbc)